



## NOTICE OF PUBLIC MEETING

Tuesday, July 19, 2022  
City Council Chambers  
680 Park Avenue  
Idaho Falls, ID 83402  
12:15-5:00 p.m.

The public is invited to observe City Council Budget Sessions. However, to observe appropriate social distancing guidelines, as recommended by the Centers for Disease Control and Prevention (CDC), the public may view this meeting via livestream on the City's website at <https://www.idahofallsidaho.gov/429/Live-Stream>. The agenda does not include an opportunity for public interaction.

This meeting may be cancelled or recessed to a later time in accordance with law. If you need communication aids or services or other physical accommodations to participate or access this meeting or program of the City of Idaho Falls, you may contact City Clerk Kathy Hampton at 612-8414 or the ADA Coordinator Lisa Farris at 612-8323 as soon as possible and they will accommodate your needs.

### CITY COUNCIL BUDGET SESSION

*Times listed in parentheses are only estimates.*

#### Call to Order and Roll Call

Mayor, Municipal Services:

-Opening Remarks, Announcements

Council and Financial Team:

-Update and Review Revenue Forecast

-Review and Discuss Employee Inflation Adjustment

*Action Item: Council Direction to Staff*

-Follow-up Discussion on Department Budgets

-Review and Discuss General Fund Requests not included in Flat Budget

-Capital Plans/Projects

-Personnel

-New Operational Needs

-Public Safety Package

*Action Item: Council Direction to Staff*

-Review and Discuss Proposed Changes to the Municipal Equipment Replacement Fund (MERF) Process

*Action Item: Council Direction to Staff*

-Follow-up Discussion, Questions, Data Requests, etc.

*Action item: Council direction to Staff*

#### Announcements and Adjournment

DATED this 15<sup>th</sup> day of July, 2022

A handwritten signature in blue ink that reads "Kathy Hampton".

Kathy Hampton  
City Clerk